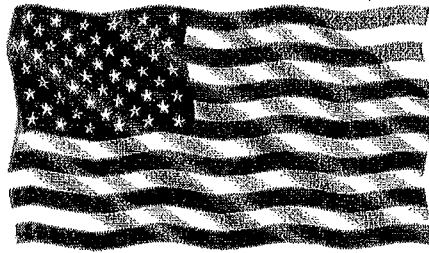


# 2026 Proposed Budget Information For the Town of East Troy



## Town Board Members

Chairman Joseph G. Jones

Supervisor Barbara Church

Supervisor Michele Reyes

Supervisor Ty Leonard

Supervisor Joe Jahner

SPECIAL TOWN MEETING OF THE ELECTORS

November 24, 2025, at 5:30 P.M.

Town of East Troy Town Hall

N9330 Stewart School Rd

East Troy WI 53120

AGENDA

Call the Public Hearing to order.

Discussion regarding the 2026 Sanitary District #3 Proposed Budget

Discussion regarding the 2026 Landfill Proposed Budget.

Discussion regarding the 2026 Town of East Troy Proposed Budget

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Notice is hereby given that a special town meeting of the Town of East Troy, Walworth County, Wisconsin electors will be held at the Town Hall located at N9330 Stewart School Road, on the 24<sup>th</sup> day of November, 2025, immediately following the completion of the Public Hearing on the Proposed 2026 Town budget which begins at 5:30 p.m., for the following purposes:

1. Call the Special Meeting of the Electors to Order
2. Motion to approve the 2025 Sanitary District #3 budget — (only board and residents of Sanitary District #3 may vote for this budget)
3. Motion to approve the 2025 Landfill Budget
4. Motion to approve the 2025 Tax Levy (to be collected in 2026), pursuant to Wis. Stat. § 60.10(1)(a)
5. Motion to Adjourn

Immediately following the Meeting of the Electors, the Town Board will meet to:

1. Call the meeting to order.
2. Motion to adopt the 2026 Sanitary District #3 Budget
3. Motion to adopt the 2026 Landfill Budget
4. Motion to approve and adopt the 2026 Town of East Troy Budget
5. Resolution 2025 — 12 Appropriating and Levying the necessary Funds for the Operation of the Government and Administration of the Town of East Troy for the Fiscal year 2026
6. Adopt amended Exhibit A to Ordinance 2025-10
7. Review and approve MSB Contract to accept credit cards for Town payments
8. Motion to Adjourn

Dated this 22th day of November 2025.

By: Kim M. Buchanan, WCMC, Municipal Clerk/Treasure of the Town of East Troy

## Sanitary District #3 2026 Budget

### REVENUES

Sale of Water	\$	13,782.00
Interest Earned	\$	1,015.00
Special Charge	\$	-
Designated Funds	\$	4,896.83
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>19,693.83</b>

### EXPENDITURES

Utilities-Electric/Gas	\$	1,997.00
Operating Supplies	\$	-
Customer Equipment (meters)	\$	-
Repairs & Maintenance	\$	1,000.00
Office Supplies	\$	15.00
Labor Reimbursement	\$	5,000.00
Sub-Total	\$	8,012.00

### Outside Services

Monthly Service MW&P	\$	8,837.00
Tank Cleaning	\$	-
Hydrant Flushing	\$	232.00
Misc charges if needed	\$	1,435.83
Lab Fees	\$	742.00
Total Outside Services	\$	11,246.83

### Dues/Fees

PSC - advance assessment	\$	100.00
Rural Water Membership	\$	150.00
WI DNR Dues	\$	125.00
Insurance	\$	-
Legal Fees	\$	-
Education	\$	-
Postage	\$	60.00
Publication Fees	\$	-
Capitol Improvements	\$	-
Total due/fees	\$	435.00
<b>Total Expenditures</b>	<b>\$</b>	<b>19,693.83</b>
Variance	\$	-

### Designated Funds

Fund Balance - 9/30/2025	\$	18,344.27
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**TOWN OF EAST TROY**  
**(Amended) LANDFILL BUDGET**  
**PROPOSED 2026 BUDGET**

NOTICE IS HEREBY GIVEN that a Public Hearing on the following Proposed Budget will be held on Monday, November 17, 2025 at 5:30 P.M. at the Town of East Troy Town Hall, N9330 Stewart School Road, East Troy WI 53120.

	<b>2025 BUDGET</b>	<b>Proposed 2026 BUDGET</b>
<b><u>REVENUES</u></b>		
Interest Earned	\$ 62,255.00	\$ 51,386.54
<b>TOTAL REVENUES</b>	<b>\$ 62,255.00</b>	<b>\$ 51,386.54</b>
 <b><u>EXPENDITURES</u></b>		
Transfer of Interest to Town	\$ 42,948.00	33,386.54
Testing Fees	\$ 17,380.00	18,000.00
<b>Total Expenditures</b>	<b>\$ 60,328.00</b>	<b>51,386.54</b>

Fund Balance	Total	Total	Fund Balance
1/1/2026	Revenue	Expenditures	12/31/2026
\$1,169,319	\$51,387	\$376,579	\$844,127

**NOTICE OF PUBLIC HEARING and SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF EAST TROY**

Notice is hereby given that the Town of East Troy, Walworth County, Wisconsin will hold a public hearing on the Town's proposed 2026 General, Landfill and Sanitary District # 3 budgets on Monday, November 24, 2025, at 5:30 p.m., at the East Troy Town Hall, N9330 Stewart School Road. Immediately following the Public Hearing, a Special Town Elector meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at [www.townofeasttroy.com](http://www.townofeasttroy.com) and at the clerk's office. The following is a summary of the proposed budget.

<b><u>Revenue</u></b>	<b>2025 Amended Budget</b>	<b>2026 Proposed Budget</b>	<b>% Change</b>
Taxes: General Tax Levy	2,130,087	2,082,434	-3.00%
Intergovernmental Revenues	429,802	467,822	
Licenses & Permits	120,409	131,709	
Fines, Forfeitures & Penalties	100,000	100,000	
Public Charges for Services	530,768	1,206,843	
Intergovernmental Charges	7,000	7,500	
Misc. Revenues	<u>170,865</u>	<u>181,398</u>	
<b>Total Revenues</b>	<b>3,488,931</b>	<b>4,177,706</b>	
Loan Proceeds	1,673,829	1,536,067	
Landfill Fund Transfer		325,192	
Designated Funds	0	0	
Cash Balance Applied	<u>20,000</u>	<u>124,657</u>	
<b>Total Revenue &amp; Cash Balance Applied</b>	<b>5,182,760</b>	<b>6,163,622</b>	<b>18.93%</b>

**Expenditures**

General Government	621,865	748,540	
Public Safety	1,460,580	2,751,849	
Public Works	2,258,503	1,750,966	
Culture, Recreation & Education	54,861	80,792	
Conservation & Development	4,950	5,352	
Debt	<u>792,001</u>	<u>826,123</u>	
<b>Total Expenditures</b>	<b>5,192,760</b>	<b>6,163,622</b>	<b>18.93%</b>

<b><u>Government Funds</u></b>	<b>Balance January 1</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Balance December 31</b>
General Fund	408,668	6,163,622	6,163,623	408,668
Landfill Fund	1,310,271	51,387	51,387	1,310,271
Debt Service	5,585,507	1,536,067	826,123	6,295,451
Capital Fund	99,802	2,138,020	2,138,020	99,802

Posted this 6th day of November 2025

By: Kim M. Buchanan, WCMC Clerk/Treasurer